

APPENDIX B

CAPITAL PROGRAMME

LEADER'S PORTFOLIO

Actual 2008/09 £		Estimate 2009/10 £	Revised 2009/10 £	Estimate 2010/11 £	Estimate 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
LEADER'S PORTFOLIO								
CAPITAL EXPENDITURE								
Community Strategy								
0	Connections Youth Bus	0	140,000	0	0	0	0	0
0	Dial-a-Ride Minibus	0	30,000	0	0	0	0	0
0	Good Neighbour Scheme	0	4,000	0	0	0	0	0
0	Local Strategic Partnership Board Projects	20,000	24,630	20,000	0	0	0	0
<u>0</u>		<u>20,000</u>	<u>198,630</u>	<u>20,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FINANCED BY:								
0	Specified Government Grant (LSP Funding)	20,000	198,630	20,000	0	0	0	0
<u>0</u>		<u>20,000</u>	<u>198,630</u>	<u>20,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

